
”

“

2012.

, 2013.

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I –	3
II –	4
III –	6
1)	,	6
2)	7
3)	8
4)	9
5)	10
6)	11
7)	,	12
8)	12
9)	-	13
IV –	14
1)	14
2)	17
3)	20
4)	21
5)	22
6)	22
7)	23
8)	24
V-	25
VI -	26

I-

2012. , “ -

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18. 2007. -

36876 22. 2010. -

40775 40775 ,

7.000.000 . ,

5.000.000

11.366.000 (10.500.000 866.000

). 6.700.000 , “

20. 2010. , - , 20. 2010.

20. 2010. ,

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01. 2012. ,

2013.

II –

1.

2.

2.1.

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1.

1.1.

1.2.

2.

2.1.

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2.3.

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3.1.

3.2.

3.3.

3.3.1.

1. ,
2. ,
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5. :
 - 5.1. - ,
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 - 5.3. ,
 - 5.4. ,
- 6.

III –

1)

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2012.

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: 200 ;

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: 170

: 250 ;

84 , 71 , 16 ;

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2012. : 104.641.

7.760 , 59.063

2.500 ;

2012. – 2012. (10.435 M

); 74.924

750 ;

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13 ;

421 ;

1.461

a;

1.445 ;

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- www.bnvodovod.com;
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4)

2.118. 2012. , 20 1.503
 , 4 67 , 524
 1.923 1.324

2012. 4.479 ,
 396 2.191 311

1.100 (50) , 2011.
 392 1.721 510

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5)

2012.

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- (142);
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- 271 ;
- 436 ;
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- 225 250 4.479 ; 63 , 90 , 110 160
- ; 50
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- 10 422 ;
- , 4 - 12
- ; 379 , 13 (
- 422 3 13), 3 - , 9
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- ; IV II
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6)

“ 2012.

- 1.974
- 1.974

- 933
- 933

- 39
- 68
- 2

- 15
- 15

22

- 840
- 133

2.695

355

- 204
- 306

28.

7)

2012. 3.943.668 m3 65.736 m3
 (1,70%)
 3.877.932 m3
 2011. 25.615 27.935 2012.
 26.253 28.733 , 798

26.253
 315.036, 28.733
 344.796 .

- 2012. :
- : 237 ;
- : 35 ;
- 143 ;
- 4 ;
- 46 II ;
- 80 ;
- 3.105 ;
- : 270 ;
- : 7 ;
- : 1.284 ;
- : 201.

8)

2012. :

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438 () . 8

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397 121
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245 431

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560

13.983

4.373

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2011-2013. a
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2012.

19
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14

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WISPA

IV -

1)

	2012	2011
1.1.	37.369.702	32.947.888
•	20.965.461	21.408.341
•	2.326.405	2.326.405
•	5.300	10.600
•	5.760.802	362.852
•	56.998	56.998
•	7.666.973	8.095.068
•	357.135	465.718
•	66.450	66.450
•	133.739	123.467
•	2.169	1.024
•	28.270	30.965
1.2.	4.116.075	3.284.210
•	451.340	496.589
•	1.708	175
•	1.673.243	1.402.988
•	2.543	30.808
•	2.695	2.859
•	1.070.386	1.349.329
•	2.925	1.462
•	911.235	-
	41.485.777	36.232.098
	42.921	43.592
	41.528.698	36.275.690

1.1. 37.369.702
 20.965.461 (

50.).

5.706.802
 -2, (,), ,

1 - .

2008.
 685.886 2 2.326.405 .
 „ “ 680.530 2

5.356 2.
 4.183 2 56.998 ,

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1.264 2 - , 2.919 2.

7.666.973 ,

357.135 ,

1.2. 451.340 , 4.116.075 (

) 1.708 ,

1.673.243

911.235

	2012	2011
2.1.	12.559.859	12.460.054
• 65%	6.505.996	6.505.996
• 5%	500.461	500.461
• 10%	1.000.923	1.000.923
•	2.001.845	2.001.845
•	10.009.225	10.009.225
•	1.000.923	1.000.923
•	985.925	985.925
•	463.981	407.036
•	99.805	56.945
2.2.	28.089.036	23.690.760
•	11.939.227	11.512.469
•	1.152.135	1.153.549
•	74.746	67.992
•	376.799	141.598
•	313	256
•	-	38.698
•	175.702	219.895
•	75.942	92.666
•	35.806	22.264
•	34.846	-
•	14.223.520	10.441.373
2.3.	836.882	81.284

•	40.067	81.284
•	796.815	-
	41.485.777	36.232.098
	42.921	43.592
	41.528.698	36.275.690

2.1. 12.559.859
 10.009.225
 65% , 5% , 10% 20%.
 • 1.000.923 10%
 ;
 • 985.925
 ;
 • 463.981 ;
 • 2012. 99.805

2.2. 11.939.227 -1
 10.262.541
 -2
 1 (97.792 ,
 1 (-) 1.578.893
 1.152.135
 376.799 31. 2012.
 74.746
 35.806 KM
 ,
 2013.
 175.702
 ,
 (14.223.520
 ,
)
 2.985.611
 ,
 4.073.674
 , 6.360.969
 , 803.266
 („SIDA“)

2.3. 836.882

2)

-1

·	·	3	I-XII 12.	O		6:5	6:4
				I-XII 11.	I-XII 12.		
1	2	3	4	5	6	7	8
1.	611200		210.000	111.436	221.836	199,07	105,64
2.	611300		358.000	331.751	428.892	129,28	119,80
3.	611400		730.000	667.008	633.799	95,02	86,82
4.	611500		4.300.000	4.228.880	4.457.194	105,40	103,66
5.	611600		730.000	681.439	709.446	104,11	97,18
6.	611700		30.000	25.920	24.477	94,43	81,59
7.	611800		4.000	1.403	7.255	517,11	181,38
8.	611900		190.000	200.337	200.863	100,26	105,72
9.	611910		-	6.655	1.103	16,57	-
10.	650200		150.000	151.934	152.280	100,23	101,52
11.	652000		180.000	182.315	172.916	94,84	96,06
12.	652900		-	-	590	-	-
13.	659500		6.000	6.720	4.500	66,96	75,00
14.	659600		20.000	14.135	11.684	82,66	58,42
15.	659700		15.000	9.085	8.650	95,21	57,67
16.	659800		150.000	111.774	92.454	82,72	61,64
17.	659900		50.000	42.343	43.697	103,20	87,39
18.	661000		35.000	37.485	51.569	137,57	147,34
19.	677000		90.000	119.507	114.795	96,05	127,55
20.	679700		-	14.677	41.216	280,82	-
		:	7.248.000	6.944.804	7.379.216	106,26	101,81

7.379.216% KM

2012.

1,81%,
6,26%.

5.800.439 KM,

78,61%

-
-
-
-

99,07%,
29,28%,
5,40%
4,11%.

No	Ko	3	I-XII 12.		6:5		6:4	
			I-XII 12.	I-XII 11.	I-XII 12.	6:5	6:4	
1	2	3	4	5	6	7	8	
1.	511000	.	480.000	395.319	511.440	129,37	106,55	
2.	511010	.	10.000	8.592	8.990	104,63	89,90	
3.	511100	.	22.000	20.515	25.522	124,41	116,01	
4.	512200	.	25.000	22.766	24.865	109,22	99,46	
5.	512300	.	7.000	5.294	10.261	193,82	146,59	
6.	512400	.	27.000	25.048	8.197	32,73	30,35	
7.	512500	.	39.000	27.512	44.114	160,34	113,11	
8.	513000	.	120.000	100.994	121.722	120,52	101,44	
9.	513100	.	300.000	270.482	265.080	98,00	88,36	
10.	520000	.	3.130.000	3.562.102	3.502.192	98,32	111,89	
11.	522000	.	85.000	85.572	84.604	98,87	99,53	
12.	529100	.	-	175.000	170.001	97,14	-	
13.	529200	.	-	14.677	4.455	30,35	-	
14.	529300	.	-	1.870	-	-	-	
15.	529400	.	-	26.889	11.678	43,43	-	
16.	529600	.	-	6.853	2.869	41,86	-	
17.	529700	.	-	57.559	37.491	65,13	-	
18.	529900	.	190.000	43.174	30.115	69,75	15,85	
19.	531000	.	-	499	4.422	886,17	-	
20.	531200	.	45.000	47.986	39.030	81,33	86,73	
21.	531900	.	-	-	900	-	-	
22.	532000	.	47.000	29.972	33.430	111,54	71,13	
23.	533000	.	-	-	590	-	-	
24.	535100	.	45.000	12.280	48.860	397,88	108,58	
25.	535900	.	-	2.126	2.526	118,81	-	
26.	539200	.	33.000	32.295	34.470	106,73	104,45	
27.	539300	.	5.000	671	1.160	172,88	23,20	
28.	539600	.	15.000	15.266	15.629	102,38	104,19	
29.	539700	.	30.000	22.770	32.886	144,43	109,62	
30.	539900	.	60.000	42.019	75.970	180,80	126,62	
31.	540000	.	1.555.000	1.057.874	1.022.598	96,67	65,76	
32.	545000	.	-	24.622	-	-	-	
33.	549000	.	-	-	270.000	-	-	
34.	550000	.	21.000	15.400	28.400	184,42	135,23	
35.	550100	.	8.000	6.000	6.300	105,00	78,75	
36.	550200	.	22.000	18.749	7.832	41,77	35,60	
37.	550500	.	8.000	6.479	8.558	132,09	106,98	
38.	550600	.	9.000	8.400	1.964	23,38	21,82	

39.	550700	.	3.000	1.758	2.521	143,40	84,03
40.	550900	.	-	1.389	2.261	162,78	-
41.	551000	.	25.000	24.109	27.409	113,69	109,64
42.	551300	.	-	163	253	155,21	-
43.	552000	.	7.000	5.592	1.580	28,25	22,57
44.	552700	.	2.000	2.343	1.259	53,73	62,95
45.	553000	.	12.000	11.900	7.195	60,46	59,96
46.	553010	.	-	-	8.450	-	-
47.	554100	.	8.000	7.451	8.259	110,84	103,24
48.	555000	.	15.000	1.898	14.030	739,20	93,53
49.	555200	.	-	2.243	2.259	100,71	-
50.	555300	.	-	2.709	2.869	105,90	-
51.	555400	.	-	4.861	5.165	106,25	-
52.	559000	.	102.000	1.400	-	-	-
53.	559100	.	-	10.849	1.352	12,46	-
54.	559200	.	-	4.844	28.993	598,53	-
55.	559300	(.)	-	33.666	58.112	172,61	-
56.	559400	.	-	135	120	88,88	-
57.	559800	.	-	26.159	53.579	204,82	-
58.	559900	.	-	15.661	11.225	71,67	-
59.	561000	.	370.000	302.595	259.747	85,84	70,20
60.	561600	.	-	14	6.930	-	-
61.	570000	.	-	203	7.823	-	-
62.	570200	.	-	-	34	-	-
63.	578000	.	170.000	199.571	199.421	99,92	117,31
64.	579000	, , .	-	1.899	1.959	103,16	-
65.	579400	.	-	1.000	-	-	-
66.	579800	.	15.000	11.627	14.182	121,97	-
67.	579900	.	42.000	-	-	-	-
			7.109.000	6.869.665	7.226.109	105,18	101,65

1,65%, - 2012. **7.226.109 KM** 5,18%.

- 29,37%,
- 24,41%,
- 93,82%,
- 20,52%,
- 44,43%,
- 80,80%,
- 72,61%.

3)

-3

		I-XII 2012.	I-XII 2011.	I-XII 2012.	5:4	5:3
1	2	3	4	5	6	7
1.		7.248.000	6.944.804	7.379.216	106,26	101,81
2.		7.109.000	6.869.665	7.226.109	105,18	101,65
3.		139.000	75.139	153.107	203,77	110,15
4.		13.900	18.194	53.302	292,96	383,47
5.		125.100	56.945	99.805	175,27	79,78

2012. **153.107** 10%
53.302 ,
99.805 .

2013.

4)

- 4.

·		/	/	
·		2011.	2012.	4:3
1	2	3	4	5
	:			
1.		7.922.776	7.976.931	100,68
2.		14.805	12.775	86,28
3.		-		
	:	7.937.581	7.989.706	100,66
	:			
4.		5.956.315	6.981.845	117,21
5.		223.919	133.256	59,51
6.		1.140.578	1.153.549	101,14
	:	7.320.812	8.268.650	112,95
		616.769	-	-
		-	278.944	-
		732.561	1.349.330	184,19
		1.349.330	1.070.386	79,32

0,68%

2011.

0,66%

17,21%

2011.

40,49%,

2012.

1,14%

12,95%

278.944

2012.

1.349.330

1.070.386

2011.

616.769

1.349.330

732.561

5)

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o

• - 1 10.262.541
 • - 2 1.676.685
 : **11.939.226**

• 1.140.282
 • 11.853
 : **1.152.135**

)

• - 405.774
 • - 1.378.418
 • 579.369 KM
 : 2.363.561 KM

31. 2012. 2.363.561 ,
 690.318 ,
 1.673.243 .

6)

-5

		31.12.2011	31.12.2012	4/3
1	2	3	4	5
1.		483.580	436.443	90,25
2.		758	836	110,29
3.		1.654	2.828	170,98
4.		-	391	-
5.	-	-	1.111	-
6.		8.543	7.627	89,28
7.		1.507	1.562	103,65
8.		547	542	99,09
9.		-	1.708	-
	-	496.589	453.048	91,23

-4

2011.

8,77%

31.

7)

-6

1	2	3	4	5	6	7	8	9
	I-XII 2011	I-XII 2011	I-XII 2011	I-XII 2012	I-XII 2012	I-XII 2012	7:4	6:5
	205	187.853	285.905	195	164.879	270.529	94,62	845,53
	205	190.760	312.292	194	165.914	272.169	87,15	855,23
	204	187.086	307.053	195	172.273	282.716	92,07	883,45
	204	186.929	307.023	198	168.817	276.984	90,22	852,61
	203	185.611	307.837	204	171.705	281.773	92,43	841,69
	202	183.557	301.468	203	170.541	279.843	92,82	840,10
	200	180.230	295.926	206	178.680	293.345	99,13	867,38
	199	177.715	291.743	212	180.098	295.692	101,35	849,52
	201	182.537	299.752	213	190.204	312.802	104,35	892,98
	199	184.642	303.243	216	187.991	308.655	101,78	870,33
	199	169.183	277.606	218	190.073	312.713	112,65	871,89
	197	167.765	275.255	217	191.656	314.971	114,43	883,21
	2.418	2.183.868	3.562.103	2.471	2.132.831	3.502.192	98,32	863,14

I-XII 2012.

I-XII 2012.

863,14

903,17

1,68%

8)

2012.

216

7

1.		4	1,85
2.	-	50	23,15
3.		7	3,24
4.	/ - V	10	4,63
5.	- IV	50	23,15
6.	- III	67	31,02
7.	- II	2	0,92
8.		13	6,02
9.		13	6,02
	:	216	100,00

V –

2012.

1.

- . 2012.

67,33%

2.

3.

300.000

270.000,00 KM,

4.

49. 2.

2,00

120.000

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ISO – 9001, 22000; 17025;

VI-

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, 14. a 2013.

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2013. “ **2012.** ”
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